

**School District of Janesville  
2018-2019  
Charter School Authorizer Annual Report**

(For further instructions and requirements related to completing each section of this charter school authorizer annual report template see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>)

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	<b>School District of Janesville</b>
<b>Authorizer Address:</b>	<b>527 S. Franklin Street Janesville, WI 53548</b>
<b>Authorizer Contact Person:</b>	<b>Steven Pophal, Superintendent Keith Pennington, Chief Financial Officer Dr. Lisa R. Peterson, Charter School Coordinator</b>
<b>Contact Person Title:</b>	<b>Steven Pophal, Superintendent Keith Pennington, Chief Financial Officer Dr. Lisa R. Peterson, Charter School Coordinator</b>
<b>Contact Person Phone:</b>	<b>608-743-5100 608-752-8273</b>
<b>Contact Person Email:</b>	<b>spophal@janesville.k12.wi.us kpennington@janesville.k12.wi.us lpeterson@janesville.k12.wi.us</b>

**SECTION II: CHARTER SCHOOL INFORMATION**

(Add additional lines or attach additional sheets, if necessary.)

<b>Charter Schools Currently Under Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Contract Expiration Date:</b>	<b>Grades Served:</b>
<b>ARISE Virtual Academy</b>	<b>July 2019</b>	<b>June 2024</b>	<b>K – 12</b>
<b>Rock River Charter School</b>	<b>May 2017</b>	<b>June 2022</b>	<b>9 – 12</b>
<b>Rock University High School</b>	<b>July 2019</b>	<b>July 2024</b>	<b>9 – 12</b>
<b>TAGOS Leadership Academy</b>	<b>February 2018</b>	<b>June 2023</b>	<b>7 – 12</b>

<b>Charter Schools Whose Contract was Non-renewed or Revoked:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date of Non-renewal or Revocation:</b>	<b>Reason for Non-renewal or Revocation:</b>
<b>n/a</b>			

<b>Charter Schools Currently Under Contract that have not Opened:</b>		
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date School will open:</b>
n/a		

<b>Charter Schools that Closed:</b>		
<b>School Name:</b>	<b>Date of School Closure:</b>	<b>Reason for Closure:</b>
n/a		

### **SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

#### ARISE Virtual Academy (AVA)

- AVA Literacy Goal – During the 2018-2019 school year, students will demonstrate growth on the STAR Reading assessment. We will maintain the percentage of students at or above the grade level common core Lexile band in 1st through 12th grades—currently at 78% (spring 2018) while also advancing students below the Lexile band towards proficiency. By May 2019, the ARISE student population changed such that our initial baseline of 78% proficient no longer applies. There were 54 students who were at ARISE in the spring of 2018 and took the STAR in spring 2019. Within this referenceable target population, the 2018 proficiency rate was 57%. In 2019, ARISE increased this rate significantly to 78%. **This goal was met.**
- AVA Numeracy Goal – During the 2018-2019 school year, students will demonstrate growth on the STAR Math assessment. We will increase the percentage of students on or above pathway to proficiency by grade level by two percentage points in 1st through 12th grades—from 31% (spring 2018) to 33% (spring 2019). By May 2019, The ARISE student population changed such that our initial baseline of 31% proficient no longer applies. There were 54 students who were at ARISE in the spring of 2018 and took the STAR in spring 2019. Within this referenceable target population (grades 1-12), the 2018 proficiency rate was 28%. In 2019, this rate dropped to 26%. For grades 6-12, the proficiency rate increased from 25% to 27%. High school proficiency rates increased from 25% to 33%. As a group their math scores went up 1.3 grade levels. **This goal was partially met.**
- Engagement Goal High School – Every student is known by name, strength, and need by at least one adult. Total documented positive contacts will be increased from 800 in 2017-2018 to 1600 in the 2018-2019 school year. By May 2019, 1018 positive parent contacts were documented. **This goal was partially met.**

### Rock River Charter School (RRCS)

- Alt Ed / SAPAR; RAMP; E-learning Programs Literacy Goal – From September 2018 to June 2019, the percentage of students At or Above Benchmark in the Reading Rtl Category Based on National Percentiles will increase from 27% to 30%. By June 2019, the percentage of students At or Above Benchmark in the Reading Rtl Category Based on National Percentiles increased to 34%. **This goal was met.**
- GED Option 2 Literacy Goal – During the 2018-19 academic year, at least 80% of GED tests requiring strong literacy skills [Reasoning through Language Arts (RLA), Science, and Social Studies] will be passed. 94% of GED tests were passed on the first attempt. **This goal was met.**
- Alt Ed / SAPAR; RAMP; E-learning Programs Numeracy Goal – From September 2018 to June 2019, the percentage of students At or Above Benchmark in the Math Rtl Category Based on National Percentiles will increase from 27% to 30%. By May 2018, the percentage of students At or Above Benchmark in the Math Rtl Category Based on National Percentiles was 34%. **This goal was met.**
- GED Option 2 Numeracy Goal – During the 2018-19 academic year, 80% of students will pass the GED math exam. 91% of students passed the GED math exam. **This goal was met.**
- RRCS Engagement Goal -- At least 80% of RRCS students will be considered successful by either graduating or remaining eligible for continued enrollment. By June 2019, 90.71% of Rock River Charter School students had either graduated or remained eligible for continued enrollment. **This goal was met.**

### Rock University High School (RUHS)

- RUHS Career Ready Goal – 80% of RUHS graduates will complete career ready indicators: career cluster identified AND 2 or more of the following (90% attendance rate, workplace learning experience, Industry Credential, dual credit.). By May 2019, 100% of the RUHS graduates completed the career ready indicators. **This goal was exceeded.**
- RUHS College Ready Goal -- 50% of RUHS graduates will complete college ready indicators: GPA of 2.8 or higher AND 1 or more of the following (3 or better on AP Exam, C or better on AP Course, C or better on dual credit English or math course, C or better. By May 2019, 50% of RUHS students completed the college ready indicators. **This goal was met.**
- RUHS Engagement Goal -- 85% of RUHS students will annually engage in 5 or more experiences including, but not limited to: college visits, job shadow, internship, career-focused activities, field experience days, service learning, STEM enrichment, National History Day, Critical Issues Forum, etc. As the 2017-18 year concluded, 90% of RUHS (full-year) students engaged in 5 or more extra-curricular activities and/or experiences. **This goal was exceeded.**

## TAGOS Leadership Academy

- TAGOS Literacy Goal – TAGOS will increase the percent of students at/above grade-level lexile band from 73 % (spring 2018) to 75% (spring 2019) as measured by the spring STAR assessment. On the spring 2018 STAR reading assessment, 80% of students were at/above grade-level level lexile band. **This goal was exceeded.**
- TAGOS Numeracy Goal – TAGOS will increase the percent of students at/above Pathway to Proficiency in math from 18 % (spring 2018) to 24% (spring 2019) as measured by the spring STAR assessment. On the spring 2019 STAR math assessment, 20% of students were at/above Pathway to Proficiency in math. **This goal was partially met.**
- TAGOS Engagement Goal – TAGOS will decrease the percent of students absent 9-19 days from 36% (Spring 2018) to 26% (Spring 2019) and decrease the percent of students absent 20 or more days from 21% (Spring 2018) to 11% (Spring 2019). By June 2019, 45% of students missed 9-19 days and 12% missed 20 or more days. **This goal was partially met.**

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**

*(Provide a summary of the financial performance of each charter school that operated during the school year.)*

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

*(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)*

**SECTION VI: AUTHORIZER OPERATING COSTS**

See completed audited Schedule of Charter School Authorizer Operating Costs.  
*(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)*

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

See completed Schedule of Charter School Authorizer Services and Costs.  
*(Complete and attached Schedule of Charter School Authorizer Services and Costs.)*

## Section IV

FINANCIAL  
PERFORMANCE  
SCHOOL DISTRICT OF  
JANESVILLE  
CHARTER SCHOOLS  
FINANCIAL STATEMENT  
2018-2019

	AVA	RRCS	RUHS	TAGOS	TOTAL
<b>REVENUE</b>					
State Aid	\$ 761,275.51	\$ 1,359,658.00	\$ 159,568.67	\$ 408,894.71	\$ 2,689,396.88
Student Fees	3,076.35	3,423.31	689.00	4,136.46	11,325.12
Donations/Fundraisers	6,109.23	3,957.90	1,832.69	4,867.61	16,767.43
Miscellaneous/Grants	16,500.00	241,641.23	104,461.76	0.00	362,602.99
<b>TOTAL REVENUE</b>	<b>\$ 786,961.09</b>	<b>\$ 1,608,680.44</b>	<b>\$ 266,552.12</b>	<b>\$ 417,898.78</b>	<b>\$ 3,080,092.42</b>
<b>EXPENDITURES</b>					
Salaries	\$ 490,936.94	\$ 1,075,301.87	\$ 237,186.54	\$ 357,482.52	\$ 2,160,907.87
Benefits	117,436.84	364,450.55	83,196.61	128,853.78	693,937.78
Personal Services	5,723.34	6,648.81	35,631.55	166.00	48,169.70
Copier Image Costs	785.94	1,188.16	1,135.77	1,425.16	4,535.03
Utilities	0.00	22,886.78	0.00	0.00	22,886.78
Purchased Educational Services	30,507.00	4,627.00	0.00	0.00	35,134.00
Pupil Transportation	534.30	6,030.68	2,641.86	1,293.79	10,500.63
Employee Travel	2,491.11	9,552.56	14,397.49	2,517.25	28,958.41
Postage	565.88	391.47	210.07	181.47	1,348.89
Telephone	526.44	1,582.67	518.38	1,398.47	4,025.96
General Supplies	1,104.3	25,849.85	10,411.40	1,243.73	38,609.23
Food	370.49	2,785.88	635.33	253.85	4,045.55
Apparel	1,635.23	5,816.51	231.60	282.70	7,966.04
Library Media	442.13	1,818.25	135.13	0.00	2,395.51
Software	1,283.40	4,148.6	0.00	1,216.00	6,648.00
Non Capital Objects	791.60	13,576.09	22,589.00	4,562.88	41,519.57
Rent	0.00	0.00	0.00	139,977.24	139,977.24
Capital Objects	0.00	20,920.54	1,430.00	0.00	22,350.54
Student Dues and Fees	661.00	981.75	109.00	1,619.52	3,371.27
Unrestricted Indirect Cost 23.08%	151,357.69	360,056.95	94,734.11	8,305.84	614,454.59
<b>TOTAL EXPENDITURES</b>	<b>\$ 807,153.58</b>	<b>\$ 1,928,614.97</b>	<b>\$ 505,193.84</b>	<b>\$ 650,780.20</b>	<b>\$ 3,891,742.59</b>
<b>NET</b>	<b>\$ -20,192.49</b>	<b>\$ -319,934.53</b>	<b>\$ -238,641.72</b>	<b>\$ -232,881.43</b>	<b>\$ -811,650.17</b>

AVA=Arise Virtual Academy

RRCS=Rock River Charter School

RUHS=Rock University High School

TAGOS=Tailoring Academics to Guide Our Students

**SCHOOL DISTRICT OF JANESVILLE**  
**SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS**  
**FISCAL YEAR ENDING 2019**

<b>OPERATING ACTIVITY</b>	<b>WUFAR OBJECT CODE</b>	<b>COST</b>
EMPLOYEE SALARIES	100	
EMPLOYEE BENEFITS	200	
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
<b>TOTAL</b>		<b>\$0.00</b>

**SCHOOL DISTRICT OF JANESVILLE**  
**SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS**  
**FISCAL YEAR ENDING 2019**

<b>SERVICES PROVIDED</b>	<b>FUNCTION CODE</b>	<b>COST</b>
REGULAR CURRICULUM	120000	
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	\$55,683.17
INSTRUCTIONAL STAFF TRAINING	221300	
GENERAL ADMINISTRATION	230000	INDIRECT COST
BUILDING ADMINISTRATION	240000	
BUSINESS SERVICES	252000	INDIRECT COST
GENERAL OPERATIONS	253000	INDIRECT COST
PUPIL TRANSPORTATION	256000	
TECHNOLOGY	266000	INDIRECT COST
OTHER SERVICES DPI INDIRECT COST RATE 23.08%		\$614,454.59
<b>TOTAL</b>		<b>\$670,137.76</b>